



Utility Customer Service-Division

# Utility Rates and Fees

(effective October 1, 2016)

## Electric Rates

Description	Minimum	Cost per kWh or kW	PCRF
Residential Services	9.29	0.02080	*
Small General Service	10.92	0.02080	*
Medium General Service	49.14	0.01020	*
Medium General Service Demand Threshold > 50kW	-	3.61 per kW	*
Large General Service (Primary)	764.80	0.0081	*
Large General Service (Primary) Demand Threshold > 500kW	-	3.17 per kW	*
Large General Service (Secondary)	218.40	0.0102	*
Large General Service (Secondary) Demand Threshold > 500kW	-	3.44 per kW	*
Metered Street Lights	-	0.02205	*
Metered Traffic Lights	-	0.01680	*
Outdoor Area Lights, 100 watt, each light	2.63	-	*
Outdoor Area Lights, 175 watt, each light	3.36	-	*
Municipal Pumping Service	26.25	0.01365	*
Municipal Park Service	26.25	0.01365	*

### Other Electric Charges

Description	Current Rate	Oct 1, 2014 Rate
New Account Charge - Normal Hours	20.00	40.00
New Account Charge - After Hours	40.00	100.00
New Service - Normal Hours	30.00	Meter Cost + 50.00
New Service - After Hours		320.00
Reconnect Charge - Normal Hours	20.00	40.00
Reconnect Charge - After Hours	120.00	170.00
Customer Requested Outage/Service Call - Normal Hours		50.00
Customer Requested Outage/Service Call - After Hours		225.00
Temporary Electric Connection - Normal Hours (install meter & service wire)	30.00	520.00
Temporary Electric Connection - Normal Hours (install meter on building)	30.00	255.00
Meter Test Charge	15.00	55.00
Tampering Charge	100.00	350.00
Street Banner		400.00

- Service fees established by City Code 86.198

\* The PCRF charge found on your bill is a Power Cost Recovery Factor that is designed to recover the City of San Marcos' costs to buy electricity from LCRA. These costs include the administration of the electrical grid by ERCOT and generation, transmission, and transformation costs from LCRA. The City passes these costs on to you without markup or profit.

## Water Rates

(All water rates are based per 1000 gallons)

Inside-City Water Rates			Outside-City Water Rates		
<u>Lifeline Rate</u>	<u>Previous Rate</u>	<u>Oct 1, 2016 Rate</u>	<u>Lifeline Rate</u>	<u>Previous Rate</u>	<u>Oct 1, 2016 Rate</u>
First 6,000 gallons - Minimum	20.01	21.01	First 6,000 gallons - Minimum	25.02	26.27
6,001 - 9,000 gallons	5.87	6.16	6,001 - 9,000 gallons	7.33	7.70
9,001 - 12,000 gallons	6.71	7.05	9,001 - 12,000 gallons	8.38	8.80
12,001 - 20,000 gallons	7.55	7.93	12,001 - 20,000 gallons	9.43	9.90
20,001 - 50,000 gallons	8.38	8.80	20,001 - 50,000 gallons	10.48	11.00
Over 50,000 gallons	10.06	10.56	Over 50,000 gallons	12.58	13.21
<u>5/8" - 3/4" Water Meter</u>	<u>Previous Rate</u>	<u>Oct 1, 2016 Rate</u>	<u>5/8" - 3/4" Water Meter</u>	<u>Previous Rate</u>	<u>Oct 1, 2016 Rate</u>
Minimum Charge	20.01	21.01	Minimum Charge	25.02	26.27
0 - 6,000 gallons	3.35	3.52	0 - 6,000 gallons	4.20	4.41
6,001 - 9,000 gallons	5.87	6.16	6,001 - 9,000 gallons	7.33	7.70
9,001 - 12,000 gallons	6.71	7.05	9,001 - 12,000 gallons	8.38	8.80
12,001 - 20,000 gallons	7.55	7.93	12,001 - 20,000 gallons	9.43	9.90
20,001 - 50,000 gallons	8.38	8.80	20,001 - 50,000 gallons	10.48	11.00
Over 50,000 gallons	10.06	10.56	Over 50,000 gallons	12.58	13.21
<u>1" Water Meter</u>	<u>Previous Rate</u>	<u>Oct 1, 2016 Rate</u>	<u>1" Water Meter</u>	<u>Previous Rate</u>	<u>Oct 1, 2016 Rate</u>
Minimum Charge	50.02	52.52	Minimum Charge	62.52	65.65
0 - 4,000 gallons	2.16	2.27	0 - 4,000 gallons	2.70	2.84
4,001 - 10,000 gallons	2.60	2.73	4,001 - 10,000 gallons	3.24	3.40
10,001 - 25,000 gallons	6.49	6.81	10,001 - 25,000 gallons	8.11	8.52
Over 25,000 gallons	7.35	7.72	Over 25,000 gallons	9.19	9.65
<u>1 1/2" Water Meter</u>	<u>Previous Rate</u>	<u>Oct 1, 2016 Rate</u>	<u>1 1/2" Water Meter</u>	<u>Previous Rate</u>	<u>Oct 1, 2016 Rate</u>
Minimum Charge	100.04	105.04	Minimum Charge	125.05	131.30
0 - 8,000 gallons	2.16	2.27	0 - 8,000 gallons	2.70	2.84
8,001 - 10,000 gallons	2.60	2.73	8,001 - 10,000 gallons	3.24	3.40
10,001 - 25,000 gallons	6.49	6.81	10,001 - 25,000 gallons	8.11	8.52
Over 25,000 gallons	7.35	7.72	Over 25,000 gallons	9.19	9.65
<u>2" Water Meter</u>	<u>Previous Rate</u>	<u>Oct 1, 2016 Rate</u>	<u>2" Water Meter</u>	<u>Previous Rate</u>	<u>Oct 1, 2016 Rate</u>
Minimum Charge	160.06	168.06	Minimum Charge	200.08	210.08
0 - 13,000 gallons	2.16	2.27	0 - 13,000 gallons	2.70	2.84
13,001 - 25,000 gallons	6.49	6.81	13,001 - 25,000 gallons	8.11	8.52
Over 25,000 gallons	7.35	7.72	Over 25,000 gallons	9.19	9.65

<b>Wholesale Water</b>	<b><u>Previous Rate</u></b>	<b><u>Oct 1, 2016 Rate</u></b>
Rate per 1,000 Gallons	4.34	4.56

<b>Reclaimed Water</b>	<b><u>Previous Rate</u></b>	<b><u>Oct 1, 2016 Rate</u></b>
Minimum	270.38	283.90
Rate per 1,000 gallons	1.42	1.49

#### **Other Water Charges**

<b>Description</b>	<b>Current Rate</b>	<b>Oct 1, 2014 Rate</b>
New Account Charge - Normal Hours	20.00	40.00
New Account Charge - After Hours	40.00	100.00
New Service - Normal Hours	30.00	Meter Cost + 50.00
Reconnect Charge - Normal Hours	20.00	40.00
Reconnect Charge - After Hours	120.00	170.00
Customer Requested Outage/Service - Normal Hours		50.00
Customer Requested Outage/Service - After Hours		100.00
Temporary Water Meter	Deposit - 50.00	Deposit - 750.00
	Monthly Rental - 50.00	Installation - 75.00 Monthly Rental - 100.00
Meter Test Charge	15.00	35.00
Tampering Charge	100.00	350.00
Water Tap	*	*
- Service fees established by City Code 86.198		

\* Actual construction costs plus 10%. Minimum charge of \$250.00

## Sewer Rates

(All sewer rates are based per 1000 gallons of metered water consumption)

### Inside-City Sewer Rates

<u>Lifeline Rate *</u>	<u>Previous Rate</u>	<u>Oct 1, 2016 Rate</u>
Maximum	24.04	24.52
<u>5/8" - 3/4" Water Meter *</u>	<u>Previous Rate</u>	<u>Oct 1, 2016 Rate</u>
First 2,000 gallons - Minimum	24.04	24.52
Over 2,000 gallons	6.93	7.07
<u>1" Water Meter *</u>	<u>Previous Rate</u>	<u>Oct 1, 2016 Rate</u>
First 4,000 gallons - Minimum	48.01	48.97
Over 4,000 gallons	6.93	7.07
<u>1 1/2" Water Meter *</u>	<u>Previous Rate</u>	<u>Oct 1, 2016 Rate</u>
First 8,000 gallons - Minimum	95.99	97.91
Over 8,000 gallons	6.93	7.07
<u>2" Water Meter</u>	<u>Previous Rate</u>	<u>Oct 1, 2016 Rate</u>
First 13,000 gallons - Minimum	153.62	156.69
Over 13,000 gallons	6.93	7.07

### Outside-City Sewer Rates

<u>Lifeline Rate *</u>	<u>Previous Rate</u>	<u>Oct 1, 2016 Rate</u>
Maximum	30.05	30.65
<u>5/8" - 3/4" Water Meter *</u>	<u>Previous Rate</u>	<u>Oct 1, 2016 Rate</u>
First 2,000 gallons - Minimum	30.05	30.65
Over 2,000 gallons	8.65	8.82
<u>1" Water Meter *</u>	<u>Previous Rate</u>	<u>Oct 1, 2016 Rate</u>
First 4,000 gallons - Minimum	60.00	61.20
Over 4,000 gallons	8.65	8.82
<u>1 1/2" Water Meter *</u>	<u>Previous Rate</u>	<u>Oct 1, 2016 Rate</u>
First 8,000 gallons - Minimum	119.99	122.39
Over 8,000 gallons	8.65	8.82
<u>2" Water Meter</u>	<u>Previous Rate</u>	<u>Oct 1, 2016 Rate</u>
First 13,000 gallons - Minimum	182.01	195.85
Over 13,000 gallons	8.65	8.82

\* Winter Average Residential Sewer Rates for 5/8-3/4", 1", and 1 1/2" water meters.

Residential Sewer Rates for 5/8-3/4", 1", and 1 1/2" water meters are based on the average water consumption for the bills dated the previous December, January and February. Accounts that do not have water usage history for December, January or February are set at 5000 gallons.

The winter average rate is set for a 12 month period.

No additional charge is applied to Single-Family residential customers for wastewater volumes in excess of 9,000 gallons for 5/8-3/4", 1", and 1 1/2" water meters.

### Sewer Surcharge Rate

<u>COD Concentration (milligram per Liter)</u>	<u>Current Rate (per pound)</u>	<u>Oct 1, 2016 Rate (per pound)</u>
351 to 500	\$ 0.094	\$ 0.096
501 to 600	\$ 0.156	\$ 0.159
Over 600	\$ 0.316	\$ 0.322

### Other Sewer Charges

Description	Rate
Sewer Tap Charge	*

\* Actual construction costs plus 10%. Minimum charge of \$250.00

### Drainage Rates

Description	PREVIOUS RATE	OCT 1, 2016 Rate
Residential Small Lot	5.20	5.72
Residential Medium Lot	8.32	9.15
Residential Large Lot	9.53	10.48
Commercial	*	***
Multi-Family	**	**

\* \$8.32 per equivalent residential unit (ERU) per month - previous rate

\*\*\* \$9.15 per equivalent residential unit (ERU) per month - effective October 1, 2016

\*\* Number of units times residential rate (determined by lot total SF / #units)

### Garbage Rates

#### Curbside Residential Garbage, Recycling, and Green Waste

Garbage Grid	1 GARBAGE cart	2 GARBAGE carts	3 GARBAGE carts	4 GARBAGE carts
65 GALLON CARTS	13.42	19.53	25.64	31.75
96 GALLON CARTS	16.42	22.53	28.64	34.75
Recycling Grid	1 recycling cart	2 recycling carts	3 recycling carts	4 recycling carts
96 gallon carts	6.27	12.09	17.91	23.73
Green Waste Grid	1 recycling cart	2 recycling carts	3 recycling carts	4 recycling carts
96 Gallon	3.13	8.95	14.77	20.59

A customer with one 65 gallon garbage cart, one 96 gallon recycling cart and one 96 gallon green waste cart pays \$23.61 + \$.79 + sales tax. A customer choosing one 65 gallon garbage cart, two 96 gallon recycling carts and two 96 gallon green waste carts pays \$23.61(basic) + \$5.82 (extra recycling cart) + \$5.82 (extra green waste cart) + \$.79 + sales tax.

Extra TDS Trash Cart an additional \$6.11 per month fee

Extra TDS Recycle Cart an additional \$5.82 per month fee

Extra TDS Green Waste Cart an additional \$5.82 per month fee

#### Multi-family residential Recycling

Description	PREVIOUS RATE	OCT 1, 2016 Rate
Multi-family Recycling	4.82	6.07
Recycling Center Fee	0.72	0.79

### Other Fees

Description	Rate
NSF Check Charge	30.00
Confidential Fee	5.00